

CERTIFICATE

2021

To the Clerk of Butler County, State of Kansas

We, the undersigned, officers of

Fire District #3 (Rose Hill)

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

		2021 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
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Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	19-3622	629,810	530,850	6,884
Debt Service	10-113	117,660	101,010	1,310
Totals	xxxxxxx	747,470	631,860	8,194
Budget Summary	0			
Neighborhood Revitalization Rebate				
Resolution required? Notice of the vote to adopt required to be published?		Yes	County Clerk's Use Only Nov. 1, 2020 Total Assessed Valuation 77,114,119	

Assisted by:

Address:

Email:

Attest: August 11, 2020

Patricia S. [Signature]
County Clerk



[Signature]
Governing Body

CPA Summary

Fire District #3 (Rose Hill)
Butler County

State of Kansas
Special District
2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020 budget	+ \$ 600,163
2. Debt service levy in 2020 budget	- \$ 85,643
3. Tax levy excluding debt service	\$ 514,520

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 641,842	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 670,126	
5b. Personal property 2019	- 647,353	
5c. Increase in personal property (5a minus 5b)	+ 22,773	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020:	62,641	
7. Total valuation adjustment (sum of 4, 5c, 6)	727,256	
8. Total estimated valuation July, 1, 2020	77,066,932	
9. Total valuation less valuation adjustment (8 minus 7)	76,339,676	
10. Factor for increase (7 divided by 9)	0.00953	
11. Amount of increase (10 times 3)	+ \$ 4,902	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 519,422	
13. Debt service levy in this 2021 budget	101010.04	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	620,432	
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018	
16. Consumer Price Index adjustment (3 times 15)	\$ 9,261	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 629,693	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #3 (Rose Hill)
Butler County

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020 Budgeted Funds	Tax Levy Amount in 2020 Budget	Allocation for Year 2021			
		MVT	RVT	16/20M Veh	Watercraft
General	514,520	70,876	1,310	682	731
Debt Service	85,643	11,798	218	113	122
	0	0	0	0	0
	0	0	0	0	0
Total	600,163	82,674	1,528	795	853

County Treas Motor Vehicle Estimate

82,674

County Treas Recreational Vehicle Estimate

1,528

County Treas 16/20M Vehicle Estimate

795

County Treas Commercial Vehicle Tax Estimate

853

County Treas Watercraft Tax Estimate

0

MVT Factor 0.13775

RVT Factor 0.00255

16/20M Factor 0.00133

Comm Veh Factor 0.00142

Watercraft Factor 0.00000

Adopted Budget

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2021

The governing body of
Fire District #3 (Rose Hill)
Butler County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits
of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	548,984	6.692	621,200	6.947	629,810	530,850	6.888
Debt Service	106,060	1.296	114,755	1.156	117,660	101,010	1.311
Totals	655,044	7.988	735,955	8.103	747,470	631,860	8.199
Less: Transfers	0		0		0		
Net Expenditures	655,044		735,955		747,470		
Total Tax Levied	576,696		600,163		xxxxxxxxxxxxxxxxx		
Assessed Valuation	72,192,376		74,060,523		77,066,932		

Outstanding Indebtedness,

	2018	2019	2020
Jan 1,			
G.O. Bonds	595,000	500,000	405,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	595,000	500,000	405,000

*Tax rates are expressed in mills.